

Safeguards and Security (RL-0020)

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Hayden



Foster



Farah

New K9 Replacements

Overview

This section addresses Project Baseline Summary (PBS) RL-0020, *Safeguards and Security* (SAS). NOTE: unless otherwise noted, all information contained herein is as of the end of September 2008.

Top FY 2008 Accomplishments

- Safeguards and Security recertified as Voluntary Protection Program (VPP) "Star" Site.
- Transferred all accountable nuclear material to new possessing contractors as part of the Plateau Remediation and Tank Operations Contract transition.
- Implemented Slightly Irradiated Fuel Program.
- Completed Safeguards and Security communications redundancy project.
- Installed the Joint Conflict and Tactical Simulation (JCATS) system.

Notable September Accomplishments

- Demolition of MO-731 as part of the Slightly Irradiated Fuel (SIF) Program.
- Submitted Hanford Patrol FY 2009 Annual Training Plan to RL.
- Hanford Patrol Pistol team earned 158 awards at the National Police Pistol Competition held in Albuquerque. (This was the greatest number of awards ever earned by Hanford Patrol in an event.)
- Submitted the 2008 Site Safeguards and Security Plan (SSSP).
- Completed JCATS runs for Graded Security Protection (GSP) Impact Analysis.
- The Technical Security group has 10,000 days without an away from work accident.

FY 2008 FH Funds vs. Actuals(\$M)

	September 2008 Actual Funding	FY 2008 Actual Costs	Variance
RL-20 Safeguards & Security	\$ 86.9	\$ 76.6	\$ 10.4

Schedule/Cost Performance (\$M)

Safeguards & Security	Budgeted Cost of Work Scheduled	Budgeted Cost of Work Performed	Actual Cost of Work Performed	Schedule Variance \$	Schedule Variance %	Cost Variance \$	Cost Variance %	Budget At Completion (FY08/ CTD)
Current Period (Month)	\$8.6	\$8.4	\$9.4	-\$0.2	-2.7%	-\$1.0	-12.3%	\$75.8
Cumulative-to-Date (FY 2004-Present)	\$340.2	\$339.4	\$335.6	-\$0.8	-0.2%	\$3.8	1.1%	\$340.2

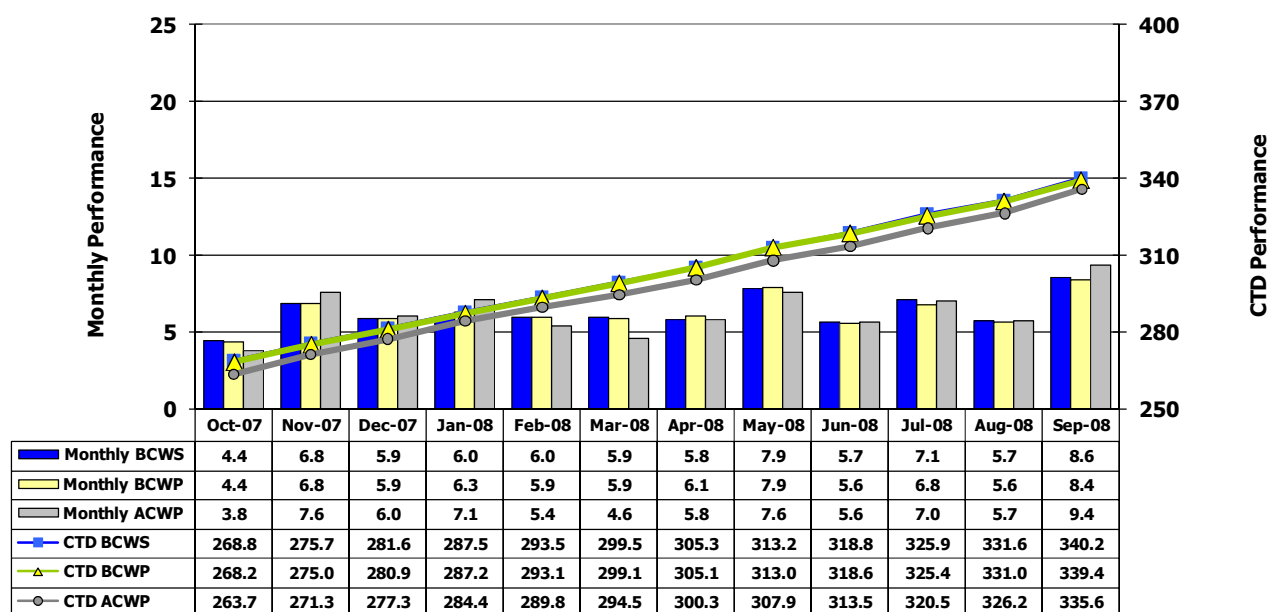
Numbers are rounded to the nearest \$0.1M.

Schedule/Cost Performance (\$M)

CTD Schedule Performance (-\$0.8M/-0.2%): The schedule variance is within reporting parameters (> +/-10% and > +/- \$1.0M); no variance explanation required.

CTD Cost Performance (+\$3.8M/+1.1%): The cost variance is within reporting parameters (> +/- 10% and > +/- \$1.0M); no variance explanation required.

Performance Analysis CTD and Monthly (\$M)



Milestone Achievement

Hanford Federal Facility Agreement and Consent Order (Tri-Party Agreement) milestones represent significant events in project execution. DOE Enforceable Agreement milestones were established to provide high-level visibility to critical deliverables and specific status on the accomplishment of these key events. The FY 2008 Enforceable Agreement milestone information provided herein is based upon the current baseline including RL-approved changes. Changes from month-to-month in both the total number of milestones to be completed and in the forecast status of upcoming milestones are the result of Baseline Change Requests approved during the reporting period.

Number	Title	Type	Due Date	Actual Date	Forecast Date	Status / Comments
N/A	None due in FY 2008					